

Appendix 1: Budget

Allocation to service areas:	allocation	fye at Apr 10	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5		Savings
			Oct 10 - Sept 11	Oct 11 - Sept 12	Oct 12 - Sept 13	Oct 13 - Sept 14	Oct 14 - Sept 15	%					
Infrastructure	11.1%	£488,589	£464,159	£414,844	£390,414	£390,414	£390,414	£390,414	11%	£98,175			
Children, Young People & Families	17.7%	£779,101	£740,146	£693,400	£620,000	£620,000	£620,000	£620,000	17%	£159,101			
Economic Wellbeing & Opportunity	20.8%	£915,553	£869,776	£814,843	£750,000	£750,000	£750,000	£750,000	21%	£165,553			
Health & Wellbeing (OP)	12.4%	£545,811	£518,520	£485,772	£485,481	£620,000	£620,000	17%	£189,913				
Health & Wellbeing (adults)	6.0%	£264,102	£264,102	£345,000	£280,000								
Safer Communities	8.0%	£352,136	£352,136	£225,000	£225,000	£225,000	£225,000	6%	£127,136				
Arts, Culture & Sport	11.0%	£484,187	£484,187	£340,000	£340,000	£300,000	£300,000	8%	£184,187				
Environment & Community Transport	4.0%	£154,059	£154,059	£160,000	£160,000	£125,000	£125,000	3%	£48,867				
Coach voucher scheme		£19,808	£19,808										
Homelessness Prevention & Home Safety	4.0%	£176,068	£176,068	£128,750	£128,750	£128,750	£120,000	3%	£56,068				
Fast Track Small Grants	5.0%	£220,085	£100,000	£100,000	£100,000	£100,000	£100,000	3%	£20,085				
Reserve		£0	£0	£200,581	£148,062	£341,543	£348,295	10%	-£348,295				
		£4,399,499	£4,142,961	£3,908,190	£3,627,707	£3,600,707	£3,598,709		£700,790				

Appendix 2a: Health & Wellbeing recommendations

Number of applications: 23

Health & Wellbeing (adults)		Oc 11- Sept 12		Oct 12 - Sept 13		Oct 13 - Sept 14		Oct 14 - Sept 15		total	
Recommended for funding		£345,000		£280,000		to be joined with Health & Wellbeing (older people)					
Organisation	Service name	requested	recommended	requested	recommended	requested	recommended	requested	recommended	requested	recommended
Foundation 66 (ARP Charitable Services)	Alcohol and Health Improvement Service	£76,187	£45,000	£73,418	£45,000	£75,236	£0	£76,576	£0	£301,417	£90,000
Barons Court Project	The Barons Court Project	£112,200	£95,000	£112,200	£70,000	£0	£0	£0	£0	£224,400	£165,000
Broadway Homelessness Support	Health Opportunities Programme	£52,516	£40,000	£52,931	£40,000	£53,575	£0	£54,438	£0	£213,460	£80,000
H&F MENCAP	Safety Net People First (SNPF) S	£51,300	£45,000	£51,300	£45,000	£51,300	£0	£51,300	£0	£205,200	£90,000
HAFAD	Peer Support Project	£46,177	£40,000	£52,021	£40,000	£17,983	£0	£18,964	£0	£135,144	£80,000
Opportunity for all	Project Involve	£82,591	£35,000	£79,566	£0	£76,575	£0	£78,019	£0	£316,751	£35,000
West London Centre for Counselling	West London Centre for Counsell	£55,080	£45,000	£55,080	£40,000	£55,080	£0	£55,080	£0	£220,320	£85,000
Total:		£476,051	£345,000	£476,515	£280,000	£329,748	£0	£334,377	£0	£1,616,692	£625,000

Not prioritised for funding

Organisation	Service name	Amount requested (year 1)	Total amount requested	Comments
Advance	Minerva Project	£50,000	£200,000	Not prioritised for funding
Alzheimer's Society	H&F younger people with dement	£39,086	£133,513	Not prioritised for funding
Bishop Creighton House	Learning Disability Service - The Mentoring Project	£76,600	£317,200	Not prioritised for funding
CITAS	Bi-lingual Health & Social Care Na	£76,783	£153,567	Not prioritised for funding
Family Friends	Parent Befriending	£32,626	£165,461	Not prioritised for funding
Foundations UK	Foundations UK's Services for Ad	£26,740	£130,870	Not prioritised for funding
Grove Neighbourhood Centre	Grove Neighbourhood Centre	£22,500	£90,000	Not prioritised for funding
H&F Caring for Carers	H&F Caring for Carers Associati	£10,000	£40,000	Not prioritised for funding
H&F Mind	Befriending	£50,000	£206,080	Not prioritised for funding
Hammersmith Community Gardens Ass.	Grow Well	£25,000	£85,000	Not prioritised for funding
Insights For Life	As 2 Become 3	£26,000	£78,000	Not prioritised for funding
Notting Hill Housing	The Living Centre South	£17,318	£51,314	Not prioritised for funding
Pamodzi	Pilot project for HIV and sexual he	£15,169	£15,169	Not prioritised for funding
Princes' Trust	Get Started with Football	£24,574	£98,296	Not prioritised for funding
QPR in the Community Trust	Kick Off @ Broadway & Extra Tim	£18,427	£99,534	Not prioritised for funding
Staying Put Services	Health Trainers (Carers)	£74,642	£319,056	Not prioritised for funding
Total		£585,466	£2,183,060	

Appendix 2b: Safer Communities recommendations

No. of applications: 18

Safer Communities		Oc 11- Sept 12		Oct 12 - Sept 13		Oct 13 - Sept 14		Oct 14 - Sept 15		total	
Recommended for funding		£225,000		£225,000		£225,000		£225,000			
Organisation	Service name	requested	recommended	requested	recommended	requested	recommended *	requested	recommended *	requested	recommended
Advance	ADVANCE Hammersmith and Fulham	£96,000	£85,000	£96,000	£85,000	£96,000	£85,000	£96,000	£85,000	£384,000	£340,000
Broadway Homelessness Support	Central and Eastern European Support Programme (substance misuse)	£38,613	£31,000	£38,271	£31,000	£38,754	£0	£39,400	£0	£155,038	£62,000
CALM	Restorative Justice Service	£15,000	£12,000	£15,000	£12,000	£15,000	£12,000	£15,000	£12,000	£60,000	£48,000
H&F Victim Support	Community Engagement Project	£32,821	£20,000	£33,415	£20,000	£34,277	£20,000	£35,208	£20,000	£135,721	£80,000
Outside Chance	Its Your Choice	£23,724	£18,000	£23,724	£18,000	£23,724	£18,000	£23,724	£18,000	£94,896	£72,000
Standing Together Against Domestic Violence	Domestic Violence Justice Project	£48,500	£45,000	£48,500	£45,000	£49,500	£45,000	£50,000	£45,000	£196,500	£180,000
Wormwood Scrubs Community Chaplaincy	Wormwood Scrubs Community Chaplaincy	£17,850	£14,000	£19,600	£14,000	£25,700	£14,000	£28,200	£14,000	£91,350	£56,000
		£272,508	£225,000	£274,510	£225,000	£282,955	£194,000	£287,532	£194,000	£1,117,505	£838,000

* subject to review of outcomes, strategic priorities and performance

Not prioritised for funding

Organisation	Service name	Requested (year 1)	Total amount requested	Comments
Bishop Creighton House	Care & Repair and Safer Homes	£97,700	£390,700	not prioritised for funding
Community Advocacy Services	Supporting Hammersmiths Children and Parents	£54,060	£216,240	not prioritised for funding
DVIP	Holistic Community DV Services	£40,000	£163,636	not prioritised for funding
Fulham FC Foundation	Kickz and Pre-Kickz	£22,400	£72,124	not prioritised for funding
Met Police	Volunteer Police Cadets (VPC)	£99,720	£343,880	not prioritised for funding
NHW Association	H&F Neighbourhood Watch Association	£12,000	£36,000	not prioritised for funding
Princes' Trust	Community Cash Awards	£14,128	£56,512	not prioritised for funding
Sporting Education (Let Me Play)	Youth Engagement Service (YES)	£72,400	£280,200	not prioritised for funding
Thames Reach	H&F Street Outreach Response Team	£112,199	£448,796	not prioritised for funding
Tolerance International UK	Embracing Tolerance Youth Programme	£1,000	£2,000	not prioritised for funding
Urban Partnership Group	Dad's Army	£49,924	£105,074	not prioritised for funding
Total		£1,120,546	£2,565,162	

Appendix 2c: Arts, Culture & Sport recommendations

Number of applications 14

Arts Culture and Sport		Oc 11- Sept 12		Oct 12 - Sept 13		Oct 13 - Sept 14		Oct 14 - Sept 15		total	
Recommended for funding		£340,000		£340,000		£300,000		£300,000			
Organisation	Service name	requested	recommended	requested	recommended	requested	recommended*	requested	recommended*	requested	recommended
Albert & Friends	Physical Arts Alive	£19,625	£15,000	£19,625	£15,000	£20,125	£14,000	£20,125	£14,000	£79,500	£58,000
Lyric	Lyric Hammersmith	£360,000	£240,000	£360,000	£240,000	£360,000	£220,000	£360,000	£220,000	£1,440,000	£920,000
Riverside	Kids Movie Club at Riverside.	£43,000	£15,000	£42,500	£15,000	£40,375	£0	£37,469	£0	£163,344	£30,000
Staying Put Services*	H & F Bike Project	£41,938	£25,000	£40,065	£25,000	£41,526	£21,000	£0	£0	£123,529	£71,000
William Morris Society	WM Soc. & Kelmscott Hse	£15,000	£15,000	£15,000	£15,000	£15,000	£15,000	£15,000	£15,000	£60,000	£60,000
Ringfenced for investment into	Big Society Library	£0	£30,000	£0	£30,000	£0	£0	£0	£0	£0	£60,000
<i>* moved from Environment & Community Transport service area</i>		£479,563	£340,000	£477,190	£340,000	£477,026	£270,000	£432,594	£249,000	£1,866,373	£1,199,000

**subject to review of outcomes, strategic priorities and performance*

Not prioritised for funding

Organisation	Service name	Requested year 1	Total amount requested	Comments
Fulham FC Foundation	Fulham FC Foundation Aspire 2 N	£31,098	£79,500	Not prioritised for funding
Open Age	Age Positive	£66,988	£282,180	Not prioritised for funding
Princes' Trust	Get started with and get into	£26,616	£106,464	Not prioritised for funding
QPR in the Community Trust	Community Sport & Well-being	£172,245	£702,841	Not prioritised for funding
ROMA Support Group	Roma/Gypsy Cultural	£18,192	£50,967	Not prioritised for funding
Russian Circle	ZNANIYE	£20,372	£95,937	Not prioritised for funding
Sporting Education (Let Me	Sports Hub Cards	£135,100	£506,500	Not prioritised for funding
Urban Partnership Group	Masbro Events Incorporated	£77,168	£188,983	Not prioritised for funding
West & North West London Vie	Sound of Orient Project	£17,598	£32,038	Not prioritised for funding
total		£565,377	£2,045,410	

Appendix 2d: Environment & Community Transport recommendations

Number of applications: 10

Environment and Community Transport		Oc 11- Sept 12		Oct 12 - Sept 13		Oct 13 - Sept 14		Oct 14 - Sept 15		total	
		£160,000		£160,000		£125,000		£125,000			
Organisation	Service name	requested	recommended	requested	recommended	requested	recommended*	requested	recommended*	requested	recommended
Groundwork London	Enterprise'	£55,000	£30,000	£55,000	£30,000	£55,000	£30,000	£55,000	£30,000	£220,000	£120,000
H&F Community Transport	Coach Voucher Scheme	£20,000	£15,000	£20,348	£15,000	£20,704	£15,000	£21,066	£15,000	£82,118	£60,000
H&F Community Transport	Development Worker for HF Community Transport	£40,338	£30,000	£40,838	£30,000	£42,138	£0	£42,138	£0	£165,452	£60,000
H&F Urban Studies Centre	Urban Studies Green Service	£14,700	£10,000	£14,700	£10,000	£14,700	£10,000	£14,700	£10,000	£58,800	£40,000
Hammersmith Community Gardens Association	Hammersmith Community Gardens Association	£50,000	£40,000	£50,000	£40,000	£50,000	£40,000	£50,000	£40,000	£200,000	£160,000
Staying Put Services	Furnish	£91,381	£35,000	£94,501	£35,000	£96,793	£30,000	£98,844	£30,000	£381,519	£130,000
		£271,419	£160,000	£275,387	£160,000	£279,335	£125,000	£281,748	£125,000	£1,107,890	£570,000

*subject to review of outcomes, strategic priorities and performance

Organisation	Service name	Requested year 1	Total amount requested	Comments
Sporting Education (Let Me Play)	i.Volunteer	£24,800	£72,100	not prioritised for funding
Staying Put Services	Zone	£60,229	£173,155	not prioritised for funding
Staying Put Services	Hammersmith & Fulham Bike Project			Reallocated to Arts, Culture and Sport
Waste Watch	Our Common Place	£64,911	£279,254	not prioritised for funding
	Total	£149,940	£524,509	

Appendix 2e: Homelessness Prevention & Home Safety recommendations

Number of applications: 7

Homelessness Prevention and Home Safety		Oc 11- Sept 12		Oct 12 - Sept 13		Oct 13 - Sept 14		Oct 14 - Sept 15		total	
Recommended for funding		£128,750		£128,750		£128,750		£120,000			
Organisation	Service name	requested	recommended	requested	recommended	requested	recommended*	requested	recommended*	requested	recommended
H&F CAB	Renters, Owners, Occupiers and Families	£95,978	£70,000	£97,555	£70,000	£98,138	£68,000	£99,550	£65,000	£391,221	£273,000
Bishop Creighton House	Care & Repair and Safer Homes	£119,100	£58,750	£124,300	£58,750	£123,400	£58,750	£121,900	£55,000	£488,700	£231,250
Total		£215,078	£128,750	£221,855	£128,750	£221,538	£126,750	£221,450	£120,000	£879,921	£504,250
<i>*subject to review of outcomes, strategic priorities and performance</i>											
Not prioritised for funding		Requested year 1	total amount requested	comments							
Advance	Minerva Project	£50,000	£200,000	not prioritised for funding							
Broadway Homelessness Support	Homelessness Prevention Project	£45,162	£181,766	not prioritised for funding							
H&F Law Centre	Homelessness Prevention Service	£26,000	£52,212	not prioritised for funding							
Staying Put Services	Home Safety Project	£50,216	£157,498	not prioritised for funding							
Staying Put Services	Homelessness Prevention Service	£96,452	£416,003	not prioritised for funding							
Total		£267,831	£1,007,479								

Appendix 3: all applications

51 Organisations

70 Applications

Organisation	Service name	Service Area	Amounts Requested				total
			Year 1	Year 2	Year 3	Year 4	
Advance	Minerva service	Health & Wellbeing Adults	£50,000.00	£50,000.00	£50,000.00	£50,000.00	£200,000.00
Advance	Minerva service	Homelessness Prevention & Ho	£50,000.00	£50,000.00	£50,000.00	£50,000.00	£200,000.00
Advance	ADVANCE Hammersmith and F	Safer Communities	£96,000.00	£96,000.00	£96,000.00	£96,000.00	£384,000.00
Albert & Friends	Physical Arts Alive (PAA)	Arts, Culture & Sports	£19,625.00	£19,625.00	£20,125.00	£20,125.00	£79,500.00
Alzheimer's Society	Hammersmith & Fulham young	Health & Wellbeing Adults	£39,086.00	£32,016.00	£31,279.00	£31,132.00	£133,513.00
Foundation 66 (ARP)	Alcohol and Health Improvemer	Health & Wellbeing Adults	£76,187.00	£73,418.00	£75,236.00	£76,576.00	£301,417.00
Barons Court service	The Barons Court Project	Health & Wellbeing Adults	£112,200.00	£112,200.00	£0.00	£0.00	£224,400.00
Bishop Creighton House	Learning Disability Service - The	Health & Wellbeing Adults	£76,600.00	£79,900.00	£80,100.00	£80,600.00	£317,200.00
Bishop Creighton House	Care & Repair and Safer Home	Homelessness Prevention & Ho	£216,800.00	£222,600.00	£221,100.00	£218,900.00	£879,400.00
Broadway Homelessness Su	Health Opportunities Program	Health & Wellbeing Adults	£52,515.60	£52,930.80	£53,575.20	£54,438.00	£213,459.60
Broadway Homelessness Su	Homelessness Prevention servi	Homelessness Prevention & Ho	£45,162.30	£44,885.67	£45,468.76	£46,249.03	£181,765.76
Broadway Homelessness Su	Central and Eastern European	Safer Communities	£38,612.67	£38,270.55	£38,754.40	£39,400.39	£155,038.01
CALM	Restorative Justice Service	Safer Communities	£15,000.00	£15,000.00	£15,000.00	£15,000.00	£60,000.00
CITAS	Bi-lingual Health & Social Care	Health & Wellbeing Adults	£76,783.27	£76,783.27	£0.00	£0.00	£153,566.54
Community Advocacy Servic	Supporting Hammersmiths Chil	Safer Communities	£54,060.00	£54,060.00	£54,060.00	£54,060.00	£216,240.00
DVIP	Holistic Community Domestic V	Safer Communities	£40,000.00	£40,000.00	£41,200.00	£42,436.00	£163,636.00
Family Friends	Parent Befriending	Health & Wellbeing Adults	£32,626.00	£39,325.00	£46,290.00	£47,220.00	£165,461.00
Foundations UK	Foundations UK's Services for A	Health & Wellbeing Adults	£26,740.00	£30,690.00	£36,480.00	£36,960.00	£130,870.00
Fulham FC Foundation	Fulham FC Foundation Aspire 2	Arts, Culture & Sports	£31,097.50	£31,972.30	£32,873.34	£0.00	£95,943.14
Fulham FC Foundation	Kickz and Pre-Kickz	Safer Communities	£22,400.00	£24,072.00	£25,652.00	£0.00	£72,124.00
Groundwork London	Environmental Community Ente	Environment & Community Tra	£55,000.00	£55,000.00	£55,000.00	£55,000.00	£220,000.00
Grove Neighbourhood Centre	Grove Neighbourhood Centre	Health & Wellbeing Adults	£22,500.00	£22,500.00	£22,500.00	£22,500.00	£90,000.00
H&F CAB	HFCAB: The Renters, Owners,	Homelessness Prevention & Ho	£95,978.00	£97,555.00	£98,138.00	£99,550.00	£391,221.00
H&F Caring for Carers Assoc	H&F Caring for Carers Associat	Health & Wellbeing Adults	£10,000.00	£10,000.00	£10,000.00	£10,000.00	£40,000.00
H&F Community Transport	Coach Voucher Scheme	Environment & Community Tra	£20,000.00	£20,348.40	£20,703.77	£21,066.24	£82,118.41
H&F Community Transport	Development Worker for HF Co	Environment & Community Tra	£40,338.00	£40,838.00	£42,138.00	£42,138.00	£165,452.00
H&F Law Centre	Homelessness Prevention Proj	Homelessness Prevention & Ho	£26,000.00	£26,212.00	£0.00	£0.00	£52,212.00
H&F MENCAP	Safety Net People First (SNPF)	Health & Wellbeing Adults	£51,300.00	£51,300.00	£51,300.00	£51,300.00	£205,200.00
H&F Mind	Befriending	Health & Wellbeing Adults	£50,000.00	£51,000.00	£52,020.00	£53,060.00	£206,080.00
H&F Urban Studies Centre	Urban Studies Green Service	Environment & Community Tra	£14,700.00	£14,700.00	£14,700.00	£14,700.00	£58,800.00
H&F Victim Support	Community Engagement Proj	Safer Communities	£32,821.00	£33,415.00	£34,277.00	£35,208.00	£135,721.00
HAFAD	Peer Support project	Health & Wellbeing Adults	£46,177.49	£52,020.57	£17,982.52	£18,963.71	£135,144.29
Hammersmith Community G	Hammersmith Community Gard	Environment & Community Tra	£50,000.00	£50,000.00	£50,000.00	£50,000.00	£200,000.00
Hammersmith Community G	Grow Well	Health & Wellbeing Adults	£25,000.00	£20,000.00	£20,000.00	£20,000.00	£85,000.00
Insights For Life	As 2 Become 3	Health & Wellbeing Adults	£26,000.00	£26,000.00	£26,000.00	£0.00	£78,000.00
Lyric	Lyric Hammersmith	Arts, Culture & Sports	£360,000.00	£360,000.00	£360,000.00	£360,000.00	£1,440,000.00
Met Police	Volunteer Police Cadets (VPC)	Safer Communities	£99,720.00	£81,720.00	£81,220.00	£81,220.00	£343,880.00

NHW Association	H&F Neighbourhood Watch Ass	Safer Communities	£12,000.00	£12,000.00	£12,000.00		£36,000.00
Notting Hill Housing	The Living Centre South	Health & Wellbeing Adults	£17,317.99	£16,998.19	£16,998.18	£0.00	£51,314.36
Open Age	Age Positive	Arts, Culture & Sports	£66,988.00	£68,825.00	£71,502.00	£74,865.00	£282,180.00
Opportunity for all	Project Involve	Health & Wellbeing Adults	£82,591.30	£79,565.83	£76,574.73	£78,018.85	£316,750.71
Outside Chance	Its Your Choice	Safer Communities	£23,724.00	£23,724.00	£23,724.00	£23,724.00	£94,896.00
Pamodzi	Pilot service for HIV and sexual	Health & Wellbeing Adults	£15,169.00	£0.00	£0.00	£0.00	£15,169.00
Princes' Trust	Get started with and get into	Arts, Culture & Sports	£26,616.00	£26,616.00	£26,616.00	£26,616.00	£106,464.00
Princes' Trust	Get Started with Football	Health & Wellbeing Adults	£24,574.00	£24,574.00	£24,574.00	£24,574.00	£98,296.00
Princes' Trust	Community Cash Awards	Safer Communities	£14,128.00	£14,128.00	£14,128.00	£14,128.00	£56,512.00
QPR in the Community Trust	QPR in the Community Trust Cd	Arts, Culture & Sports	£172,245.28	£171,457.22	£177,395.81	£181,742.45	£702,840.76
QPR in the Community Trust	Kick Off @ Broadway & Extra T	Health & Wellbeing Adults	£18,427.47	£32,891.56	£34,832.19	£13,382.32	£99,533.54
Riverside	Kids Movie Club at Riverside.	Arts, Culture & Sports	£43,000.00	£42,500.00	£40,375.00	£37,469.00	£163,344.00
ROMA Support Group	Roma/Gypsy Cultural Workshop	Arts, Culture & Sports	£18,192.00	£18,462.00	£14,313.00	£0.00	£50,967.00
Russian Circle	ZNANIYE	Arts, Culture & Sports	£20,372.00	£13,614.00	£34,576.00	£27,375.00	£95,937.00
Sporting Education (Let Me F	Sports Hub Cards	Arts, Culture & Sports	£135,100.00	£123,800.00	£123,800.00	£123,800.00	£506,500.00
Sporting Education (Let Me F	i.Volunteer	Environment & Community Tra	£24,800.00	£15,100.00	£16,100.00	£16,100.00	£72,100.00
Sporting Education (Let Me F	Youth Engagement Service (YE	Safer Communities	£72,400.00	£66,900.00	£69,700.00	£71,200.00	£280,200.00
Standing Together Against D	Domestic Violence Justice Proj	Safer Communities	£48,500.00	£48,500.00	£49,500.00	£50,000.00	£196,500.00
Staying Put Services	Phoenix City Farm and Learning	Environment & Community Tra	£60,228.64	£57,076.33	£55,849.70	£0.00	£173,154.67
Staying Put Services	Furnish	Environment & Community Tra	£91,381.00	£94,501.00	£96,793.25	£98,844.11	£381,519.36
Staying Put Services	Hammersmith & Fulham Bike P	Arts, Culture & Sports	£41,937.75	£40,065.08	£41,525.72	£0.00	£123,528.55
Staying Put Services	Health Trainers (Carers)	Health & Wellbeing Adults	£74,641.85	£78,142.55	£81,496.96	£84,774.82	£319,056.18
Staying Put Services	Home Safety Project	Homelessness Prevention & Hd	£50,216.00	£52,826.00	£54,456.00	£0.00	£157,498.00
Staying Put Services	Homelessness Prevention Serv	Homelessness Prevention & Hd	£96,452.20	£99,475.01	£102,643.16	£117,432.93	£416,003.30
Thames Reach	Hammersmith & Fulham Street	Safer Communities	£112,199.00	£224,398.00	£112,199.00	£0.00	£448,796.00
Tolerance International UK	Embracing Tolerance Youth Pro	Safer Communities	£1,000.00	£1,000.00	£0.00	£0.00	£2,000.00
Urban Partnership Group	Masbro Events Incorporated	Arts, Culture & Sports	£77,168.00	£73,418.00	£38,397.00	£0.00	£188,983.00
Urban Partnership Group	DADS' ARMY – SUPPORT AND	Safer Communities	£49,924.00	£55,150.00	£0.00	£0.00	£105,074.00
Waste Watch	Our Common Place	Environment & Community Tra	£64,911.00	£61,711.00	£61,711.00	£90,921.00	£279,254.00
West & North West London	Sound of Orient Project	Arts, Culture & Sports	£17,598.00	£14,440.00	£0.00	£0.00	£32,038.00
West London Centre for Cou	West London Centre for Couns	Health & Wellbeing Adults	£55,080.00	£55,080.00	£55,080.00	£55,080.00	£220,320.00
William Morris Society	William Morris Society and Keln	Arts, Culture & Sports	£15,000.00	£15,000.00	£15,000.00	£15,000.00	£60,000.00
Wormwood Scrubs Commun	Wormwood Scrubs Community	Safer Communities	£17,850.00	£19,600.00	£25,700.00	£28,200.00	£91,350.00
		Totals	£3,858,762.31	£3,937,896.33	£3,536,733.69	£3,147,049.85	£14,480,442.18